

# Middletown School District

# Aquidneck Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,560	58.2%
Substitutes	\$78	1.0%
Instructional Paraprofessionals	\$296	3.8%
Pupil-Use Technology	\$116	1.5%
Instructional Materials	\$203	2.6%
<b>Total</b>	<b>\$5,254</b>	<b>67.0%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$230	2.9%
Library & Media	\$286	3.6%
Extracurricular	\$71	0.9%
Student Health/Services	\$228	2.9%
Curriculum Development	\$51	0.7%
Staff Development	\$32	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$50	0.6%
Therapists, Psychologists	\$106	1.4%
<b>Total</b>	<b>\$1,054</b>	<b>13.4%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$234	3.0%
Food Service	\$214	2.7%
Safety	\$0	0.0%
Building Upkeep	\$726	9.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,174</b>	<b>15.0%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$265	3.4%
School Office	\$93	1.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$358</b>	<b>4.6%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,438,287**

School Enrollment (ADM): **311**

School Per Pupil: **\$7,840**

(See Chart #2a for Comparison to Last Year)

